## Lake of the Ozarks State Park

Y THE NUMBERS

## **LOCATION:**

Camden and Miller counties

**NUMBER OF ACRES: 17,666.18** 

**NUMBER OF FULL-TIME STAFF: 17** 

**NUMBER OF PART-TIME STAFF:** 9

**VOLUNTEER HOURS:**\* 5,214

**STEWARDSHIP HOURS:** 2,507.95

**2023 ATTENDANCE:**\* 1,473,192

**MILES OF TRAIL: 56.2** 

**NUMBER OF STRUCTURES: 209** 

MILES OF ROADWAYS: 19.7

NUMBER OF INDIVIDUAL TOURS

**GIVEN:**\* 4,321

**STATE SALES TAX PAID:**\* \*\* \$64,143.15

**LOCAL SALES TAX PAID:\* \*\*** 

\$28,465.90

**TOTAL SALES TAX:** \$92,609.05

## **OZARK CAVERNS**

NUMBER OF PART-TIME STAFF: 1

NUMBER OF PROGRAMS PRESENTED:\* 45

SMALL MAINTENANCE

**& REPAIR BUDGET:\*** \$4,000

**ANNUAL BUDGET:\*** \$97,841.00

**STATE SALES TAX PAID:**\* \*\* \$1,824.18

LOCAL SALES TAX PAID:\* \*\* \$647.64

**TOTAL SALES TAX:** \$2,471.82

GET

76 — BL

IPING & LODGING

SPECIAL

PHOTO ALBUN

**SMALL MAINTENANCE & REPAIR BUDGET:** \$69,650.00

**CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:\*** 3

**NUMBER OF CAMPING NIGHTS SOLD:**\* 21,326

**NUMBER OF LODGING NIGHTS SOLD:\* 2,219** 

**NUMBER OF CAMPSITES: 186** 

NUMBER OF LODGING UNITS: 10

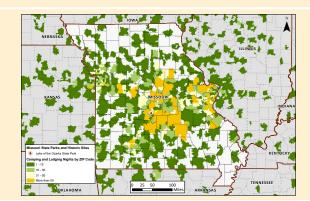
NUMBER OF GROUP CAMPS: 3

**NUMBER OF OVERNIGHT GUESTS:\*** 63,438

**CAMPING NIGHTS SOLD BY ZIP CODE:** >>>>>>

CAPITAL IMPROVEMENTS PROJECTS COMPLETED:\* 1

**ANNUAL BUDGET:** \$1,238,941.00



SCHOOL GROUPS: 21



**THIRD PARTY EVENTS: 32** 



