

Lake of the Ozarks State Park

BY THE NUMBERS

LOCATION:

Camden and Miller counties

NUMBER OF ACRES: 17,626.55

ACRES IN ACTIVE STEWARDSHIP: 3,460

NUMBER OF FULL-TIME STAFF: 17

NUMBER OF PART-TIME STAFF: 15

VOLUNTEER HOURS:* 5,183.25

2017 ATTENDANCE:* 2,499,807

MILES OF TRAIL: 56

NUMBER OF STRUCTURES: 206

MILES OF ROADWAYS: 19.7

NUMBER OF PROGRAMS PRESENTED:* 87

STATE SALES TAX PAID:* ** \$25,672.06

LOCAL SALES TAX PAID:* ** \$8,780.65

OZARK CAVERNS

NUMBER OF PART-TIME STAFF: 7

2017 ATTENDANCE:* 8,942

NUMBER OF INDIVIDUAL CAVE TOURS GIVEN:* 6,634

STATE SALES TAX PAID:* \$1,863.74

LOCAL SALES TAX PAID:* \$549.31

SMALL MAINTENANCE & REPAIR BUDGET:* \$5,500.00

ANNUAL BUDGET:* \$59,709.00

BUDGET

SMALL MAINTENANCE & REPAIR BUDGET: \$69,800.00

ANNUAL BUDGET: \$1,058,476.96

CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:* 5

CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 2

CAMPING & LODGING

NUMBER OF CAMPING NIGHTS SOLD:* 14,174

NUMBER OF LODGING NIGHTS SOLD:* 1,963

NUMBER OF CAMPSITES: 186

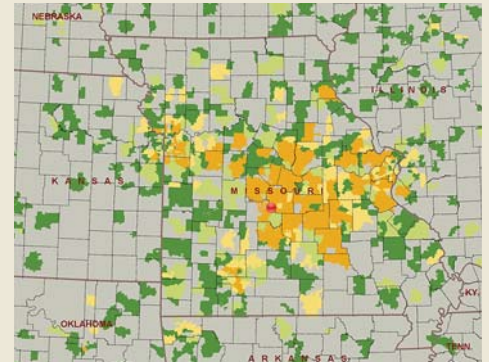
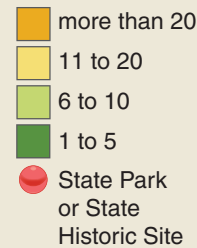
NUMBER OF LODGING UNITS: 10

NUMBER OF GROUP CAMPS: 3

NUMBER OF OVERNIGHT GUESTS:* 77,101

CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>>

Total Nights by ZIP Code



SPECIAL EVENTS

Annual Public Meeting, Polar Bear Plunge, Hosts numerous fishing tournaments

PHOTO ALBUM



Making Memories

* All numbers through November 2017 † Information includes park and concession-run operations. ** Estimated park and concession sales tax paid