

# Watkins Mill State Park & Watkins Woolen Mill State Historic Site

BY THE NUMBERS

**LOCATION:** Clay County

**NUMBER OF ACRES:** 1,500.22

**NUMBER OF FULL-TIME STAFF:** 10

**NUMBER OF PART-TIME STAFF:** 27

**VOLUNTEER HOURS:**\* 8,122

**2018 ATTENDANCE:**\* 298,312

**MILES OF TRAIL:** 7.7

**NUMBER OF STRUCTURES:** 55

**MILES OF ROADWAYS:** 6.21

**NUMBER OF INDIVIDUAL TOURS GIVEN:**\* 13,347

**NUMBER OF PROGRAMS PRESENTED:**\* 36

**STATE SALES TAX PAID:**\* \$8,831.64

**LOCAL SALES TAX PAID:**\* \$2,612.91

BUDGET

**SMALL MAINTENANCE & REPAIR BUDGET:** \$44,000.00

**ANNUAL BUDGET:** \$621,375.00

**CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:**\* 2

**CAPITAL IMPROVEMENTS PROJECTS COMPLETED:**\* 1

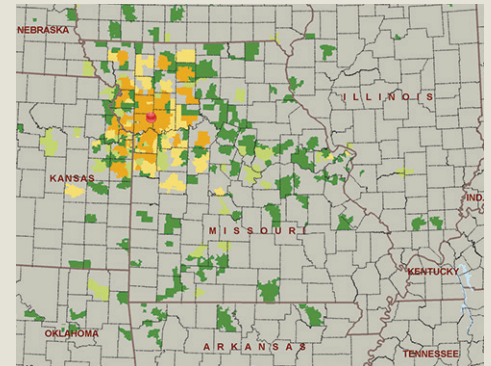
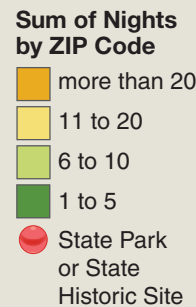
CAMPING & LODGING

**NUMBER OF CAMPING NIGHTS SOLD:**\* 8,800

**NUMBER OF CAMPSITES:** 94

**NUMBER OF OVERNIGHT GUESTS:**\* 27,854

**CAMPING NIGHTS SOLD BY ZIP CODE:** >>>>>>>



SPECIAL EVENTS

Annual Public Meeting, Living History Farm Program, Watkins Mill 6K, Spring or Fall on the Farm, Halloween Campout, Christmas on the Farm

PHOTO ALBUM



*Making Memories*