

Montauk State Park

BY THE NUMBERS

BUDGET

CAMPING & LODGING

LOCATION: Dent County NUMBER OF ACRES: 2,920.12 NUMBER OF FULL-TIME STAFF: 11 NUMBER OF PART-TIME STAFF: 8 VOLUNTEER HOURS:* 8,551 STEWARDSHIP HOURS: 371.25 2022 ATTENDANCE:* 570,489 MILES OF TRAIL: 2.4

SMALL MAINTENANCE & REPAIR BUDGET: \$74,600.00 CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:* 2

NUMBER OF CAMPING NIGHTS SOLD:* 26,519 NUMBER OF LODGING NIGHTS SOLD:* † 8,690 NUMBER OF CAMPSITES: 145 NUMBER OF LODGING UNITS:† 48 NUMBER OF OVERNIGHT GUESTS:* † 78,459 CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>> NUMBER OF STRUCTURES: 44 MILES OF ROADWAYS: 7.33 NUMBER OF INDIVIDUAL TOURS GIVEN:* 2,412 NUMBER OF PROGRAMS PRESENTED:* 209 STATE SALES TAX PAID:* ** \$159,843.75 LOCAL SALES TAX PAID:* ** \$85,123.89 TOTAL SALES TAX: \$244,967.64

ANNUAL BUDGET: \$750,811.00



