

## Lake of the Ozarks State Park

## LOCATION:

Camden and Miller counties NUMBER OF ACRES: 17,666.18 NUMBER OF FULL-TIME STAFF: 17 NUMBER OF PART-TIME STAFF: 17 VOLUNTEER HOURS:\* 5,637 STEWARDSHIP HOURS: 1,103.35 2022 ATTENDANCE:\* 1,347,337 MILES OF TRAIL: 53

## **NUMBER OF STRUCTURES:** 209

MILES OF ROADWAYS: 19.7

NUMBER OF INDIVIDUAL TOURS GIVEN:\* 4,024

**STATE SALES TAX PAID:**\* \*\* \$62,545.35 **LOCAL SALES TAX PAID:**\* \*\* \$27,756.81

**TOTAL SALES TAX:** \$90,302.16

## **OZARK CAVERNS**

NUMBER OF PART-TIME STAFF: 1 NUMBER OF PROGRAMS PRESENTED:\* 396 SMALL MAINTENANCE & REPAIR BUDGET:\* \$6,500 ANNUAL BUDGET:\* \$52,812.00 STATE SALES TAX PAID:\* \*\* \$1,413.11 LOCAL SALES TAX PAID:\* \*\* \$501.70 TOTAL SALES TAX: \$1,914.80

SMALL MAINTENANCE & REPAIR BUDGET: \$145,000.00 CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:\* 3 CAPITAL IMPROVEMENTS PROJECTS COMPLETED:\* 2 ANNUAL BUDGET: \$1,112,105.00

MISSOURI STATE PARK EVENTS: 5 THIRD PARTY EVENTS: 36

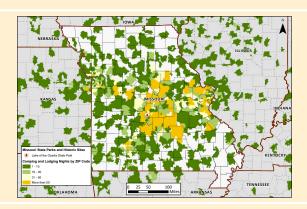




PHOTO ALBUM