**Katy Trail State Park**

**LOCATION:** Boone, Callaway, Cass, Cooper, Henry, Howard, Johnson, Montgomery, Pettis, St. Charles, Warren counties

**NUMBER OF ACRES:** 3,541.10 | **MILES OF TRAIL:** 285.7 | **NUMBER OF PROGRAMS PRESENTED:** 33 | **VOLUNTEER HOURS:** 416

Katy Trail State Park is managed in five sections, based out of a state park near that section of the trail.

<table>
<thead>
<tr>
<th>Knob Noster Section</th>
<th>Rock Bridge Section</th>
<th>Graham Cave Section</th>
<th>Confluence Section</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ROCK ISLAND SPUR</strong></td>
<td><strong>WEST</strong></td>
<td><strong>MID-WEST</strong></td>
<td><strong>MID-EAST</strong></td>
</tr>
<tr>
<td><strong>Managed by Knob Noster State Park</strong></td>
<td><strong>Managed by Rock Bridge Memorial State Park</strong></td>
<td><strong>Managed by Graham Cave State Park</strong></td>
<td><strong>Managed by Edward &quot;Ted&quot; and Pat Jones - Confluence Point State Park</strong></td>
</tr>
<tr>
<td><strong>NUMBER OF FULL-TIME STAFF:</strong> 6</td>
<td><strong>NUMBER OF FULL-TIME STAFF:</strong> 3</td>
<td><strong>NUMBER OF FULL-TIME STAFF:</strong> 3</td>
<td><strong>NUMBER OF FULL-TIME STAFF:</strong> 0</td>
</tr>
<tr>
<td><strong>NUMBER OF PART-TIME STAFF:</strong> 4</td>
<td><strong>NUMBER OF PART-TIME STAFF:</strong> 4</td>
<td><strong>NUMBER OF PART-TIME STAFF:</strong> 3</td>
<td><strong>NUMBER OF PART-TIME STAFF:</strong> 0</td>
</tr>
<tr>
<td><strong>VOLUNTEER HOURS:</strong> 136</td>
<td><strong>VOLUNTEER HOURS:</strong> 128</td>
<td><strong>VOLUNTEER HOURS:</strong> 234.24</td>
<td><strong>VOLUNTEER HOURS:</strong> 165.5</td>
</tr>
<tr>
<td><strong>2019 ATTENDANCE:</strong> 10,245</td>
<td><strong>2019 ATTENDANCE:</strong> 20,390</td>
<td><strong>2019 ATTENDANCE:</strong> 49,662</td>
<td><strong>2019 ATTENDANCE:</strong> 72,939</td>
</tr>
<tr>
<td><strong>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</strong> 2</td>
<td><strong>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</strong> 4</td>
<td><strong>CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:</strong> 3</td>
<td><strong>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</strong> 1</td>
</tr>
<tr>
<td><strong>STRUCTURES:</strong> 9</td>
<td><strong>STRUCTURES:</strong> 10</td>
<td><strong>PROGRAMS PRESENTED:</strong> 1</td>
<td><strong>PROGRAMS PRESENTED:</strong> 3</td>
</tr>
<tr>
<td><strong>SMALL MAINTENANCE &amp; REPAIR BUDGET:</strong> $9,734.00</td>
<td><strong>SMALL MAINTENANCE &amp; REPAIR BUDGET:</strong> $9,200.00</td>
<td><strong>SMALL MAINTENANCE &amp; REPAIR BUDGET:</strong> $4,000.00</td>
<td><strong>SMALL MAINTENANCE &amp; REPAIR BUDGET:</strong> $17,000.00</td>
</tr>
<tr>
<td><strong>ANNUAL BUDGET:</strong> $207,785.00</td>
<td><strong>ANNUAL BUDGET:</strong> $183,849.00</td>
<td><strong>ANNUAL BUDGET:</strong> $159,247.00</td>
<td><strong>ANNUAL BUDGET:</strong> $198,486.00</td>
</tr>
</tbody>
</table>

**BY THE NUMBERS**

- **Rock Island Spur**
  - Knob Noster Section: 47.7 miles of trail — West Section: 63 miles of trail
  - Managed by Knob Noster State Park

- **Rock Bridge Section**
  - Managed by Rock Bridge Memorial State Park

- **Graham Cave Section**
  - Managed by Graham Cave State Park

- **Confluence Section**
  - Managed by Edward "Ted" and Pat Jones - Confluence Point State Park

**BY THE NUMBERS**

- **West**
  - 99 miles of trail
  - Programs Presented: 3
  - Structures: 9
  - Small Maintenance & Repair Budget: $9,200.00
  - Annual Budget: $207,785.00

- **Mid-West**
  - 79 miles of trail
  - Programs Presented: 4
  - Structures: 10
  - Small Maintenance & Repair Budget: $9,734.00
  - Capital Improvements Projects Completed: 4
  - Annual Budget: $183,849.00

- **Mid-East**
  - 64 miles of trail
  - Programs Presented: 2
  - Structures: 9
  - Small Maintenance & Repair Budget: $17,000.00
  - Capital Improvements Projects Completed: 1
  - Annual Budget: $159,247.00

- **East**
  - 94 miles of trail
  - Programs Presented: 1
  - Structures: 4
  - Small Maintenance & Repair Budget: $4,000.00
  - Capital Improvements Projects Completed: 1
  - Annual Budget: $198,486.00

**ANNUAL BUDGET**

- **Rock Island Spur**: $207,785.00
- **Rock Bridge Section**: $183,849.00
- **Graham Cave Section**: $159,247.00
- **Confluence Section**: $198,486.00

**SPECIAL EVENTS**

- Annual Public Meeting, 2019 Katy Trail Fall Color Tours, Tram Rides 8th Annual Treloar Elevator Party, Tuesday’s on the Trail, Clean Up on the Katy Trail, National Trails Day on the Katy Trail, 2019 Ride with Legislators

**PHOTO ALBUM**

- Making Missouri Memories

*All numbers through December 2019*