

BY THE NUMBERS

**LOCATION:** Boone, Callaway, Cass, Cooper, Henry, Howard, Johnson, Montgomery, Pettis, St. Charles, Warren counties

**NUMBER OF ACRES:** 3,542.80 | **MILES OF TRAIL:** 285.75 | **NUMBER OF PROGRAMS PRESENTED:**\* 16 | **VOLUNTEER HOURS:**\* 628

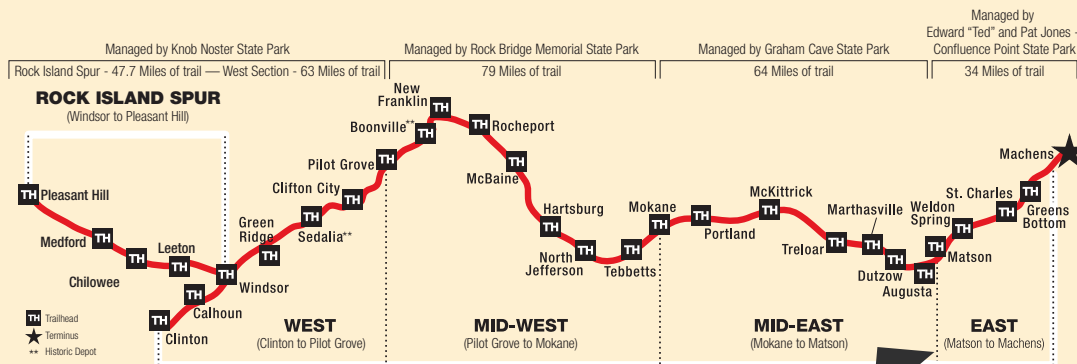
**Katy Trail State Park is managed in five sections, based out of a state park near that section of the trail.**

Knob Noster Section		Rock Bridge Section		Graham Cave Section		Confluence Section	
Rock Island Spur	West	Mid-West	Mid-East	Mid-East	East	East	East
<b>NUMBER OF PART-TIME STAFF:</b> 9	<b>VOLUNTEER HOURS:</b> 220	<b>NUMBER OF PART-TIME STAFF:</b> 2	<b>NUMBER OF PART-TIME STAFF:</b> 1	<b>NUMBER OF PART-TIME STAFF:</b> 1	<b>VOLUNTEER HOURS:</b> * 86	<b>VOLUNTEER HOURS:</b> * 86	<b>VOLUNTEER HOURS:</b> * 86
<b>VOLUNTEER HOURS:</b> * 70	<b>STEWARDSHIP HOURS:</b> 83	<b>VOLUNTEER HOURS:</b> * 103	<b>VOLUNTEER HOURS:</b> * 151	<b>VOLUNTEER HOURS:</b> * 151	<b>STEWARDSHIP HOURS:</b> 52.5	<b>STEWARDSHIP HOURS:</b> 52.5	<b>STEWARDSHIP HOURS:</b> 52.5
<b>STEWARDSHIP HOURS:</b> 102	<b>2022 ATTENDANCE:</b> 18,105	<b>STEWARDSHIP HOURS:</b> 25.5	<b>STEWARDSHIP HOURS:</b> 44	<b>STEWARDSHIP HOURS:</b> 44	<b>2022 ATTENDANCE:</b> * 150,296	<b>2022 ATTENDANCE:</b> * 150,296	<b>2022 ATTENDANCE:</b> * 150,296
<b>2022 ATTENDANCE:</b> * 8,401	<b>STRUCTURES:</b> 16	<b>2022 ATTENDANCE:</b> * 69,939	<b>2022 ATTENDANCE:</b> * 93,408	<b>2022 ATTENDANCE:</b> * 93,408	<b>PROGRAMS PRESENTED:</b> * 1	<b>PROGRAMS PRESENTED:</b> * 1	<b>PROGRAMS PRESENTED:</b> * 1
	<b>PROGRAMS PRESENTED:</b> * 2	<b>STRUCTURES:</b> 16	<b>PROGRAMS PRESENTED:</b> * 13	<b>PROGRAMS PRESENTED:</b> * 13	<b>STRUCTURES:</b> 8	<b>STRUCTURES:</b> 8	<b>STRUCTURES:</b> 8
		<b>CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:</b> * 2	<b>STRUCTURES:</b> 14	<b>STRUCTURES:</b> 14	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1
		<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1	<b>CAPITAL IMPROVEMENTS PROJECTS COMPLETED:</b> * 1			

**STRUCTURES:** 65

**SMALL MAINTENANCE & REPAIR BUDGET:** \$47,230.00

**ANNUAL BUDGET:** \$770,128.00



SPECIAL EVENTS

**MISSOURI STATE PARK EVENTS:** 8

**THIRD PARTY EVENTS:** 52

PHOTO ALBUM



\* All numbers through December 2022.