

Trail of Tears State Park

BY THE NUMBERS

BUDGET

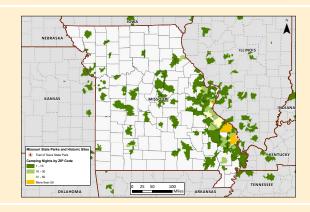
CAMPING & LODGING

LOCATION: Cape Girardeau County NUMBER OF ACRES: 3,415.39 **NUMBER OF FULL-TIME STAFF:** 5 NUMBER OF PART-TIME STAFF: 12 **VOLUNTEER HOURS:*** 1,612 **STEWARDSHIP HOURS:** 147 2022 ATTENDANCE:* 109,867

SMALL MAINTENANCE & REPAIR BUDGET: \$8,000.00 CAPITAL IMPROVEMENTS PROJECTS COMPLETED:* 1

NUMBER OF CAMPING NIGHTS SOLD:* 2,955 **NUMBER OF CAMPSITES: 54** NUMBER OF OVERNIGHT GUESTS:* 7,570 CAMPING NIGHTS SOLD BY ZIP CODE: >>>>>> **MILES OF TRAIL:** 14 **NUMBER OF STRUCTURES: 20** MILES OF ROADWAYS: 7.21 NUMBER OF PROGRAMS PRESENTED:* 77 STATE SALES TAX PAID:* \$2,765.63 LOCAL SALES TAX PAID:* \$981.88 **TOTAL SALES TAX: \$3,747.51**

ANNUAL BUDGET: \$395,811.00



THIRD PARTY EVENTS: 3



