

## Missouri State Museum & Jefferson Landing State Historic Site

BUDGET

SPEC

PHOTO ALBUM

LOCATION: Cole County NUMBER OF ACRES: 1.27 NUMBER OF FULL-TIME STAFF: 9 NUMBER OF PART-TIME STAFF: 13 VOLUNTEER HOURS:\* 65 2023 ATTENDANCE:\* 209,086

SMALL MAINTENANCE & REPAIR BUDGET: \$7,800.00 CAPITAL IMPROVEMENTS PROJECTS IN PROGRESS:\* 1

MISSOURI STATE PARK EVENTS: 5 THIRD PARTY EVENTS: 0 NUMBER OF STRUCTURES: 2 NUMBER OF INDIVIDUAL TOURS GIVEN:\* 21,610 NUMBER OF PROGRAMS PRESENTED:\* 85 STATE SALES TAX PAID:\* \$2,233.14 LOCAL SALES TAX PAID:\* \$1,916.01 TOTAL SALES TAX: \$4,149.15

**ANNUAL BUDGET:** \$201,055.00

SCHOOL GROUPS: 1877 SIGNATURE EVENT: Backyard Concert Series



